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### 3

#### 3.1 3

|   | 2018             | 2017             | (%)   | 2016             |
|---|------------------|------------------|-------|------------------|
|   | 1,352,574,839.67 | 1,226,494,173.71 | 10.28 | 1,147,948,646.40 |
|   | 1,404,863,524.28 | 1,185,479,724.91 | 18.51 | 874,507,735.60   |
|   | 146,165,013.63   | 100,128,429.42   | 45.98 | 79,660,844.28    |
|   | 144,723,122.45   | 95,138,220.75    | 52.12 | 75,102,717.26    |
|   | 1,237,703,337.10 | 1,118,502,671.67 | 10.66 | 1,044,947,501.41 |
|   | 81,352,826.87    | -16,860,590.39   |       | 107,940,173.14   |
|   | 0.47             | 0.33             | 42.42 | 0.32             |
|   | 0.47             | 0.33             | 42.42 | 0.32             |
| % | 12.46            | 9.26             | 3.20  | 10.23            |

#### 3.2

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|----|--------------|---------------|------------|---------------|--|------------------|--|
|    |              |               |            |               |  | 29, 860          |  |
|    |              |               |            |               |  | 27, 599          |  |
|    |              |               |            |               |  |                  |  |
|    |              |               |            |               |  |                  |  |
| 10 |              |               |            |               |  |                  |  |
|    |              |               | (%)        |               |  |                  |  |
|    |              |               |            |               |  |                  |  |
|    | 43, 540, 200 | 152, 390, 700 | 49. 4<br>8 | 152, 390, 700 |  | 11, 900, 0<br>00 |  |
|    | 194, 200     | 5, 754, 700   | 1. 87      |               |  |                  |  |
|    | 1, 485, 000  | 5, 197, 500   | 1. 69      |               |  |                  |  |
|    | 480, 560     | 4, 928, 160   | 1. 60      |               |  |                  |  |
|    | −775, 800    | 4, 784, 700   | 1. 55      |               |  |                  |  |
|    | −567, 060    | 3, 936, 140   | 1. 28      |               |  |                  |  |
|    | 989, 120     | 3, 461, 920   | 1. 12      |               |  | 2, 400, 00<br>0  |  |
|    | 1, 388, 078  | 2, 798, 078   | 0. 91      |               |  |                  |  |
|    | 363, 640     | 1, 649, 140   | 0. 54      |               |  |                  |  |
|    | 124, 320     | 1, 609, 320   | 0. 52      |               |  |                  |  |
|    |              |               |            |               |  |                  |  |
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